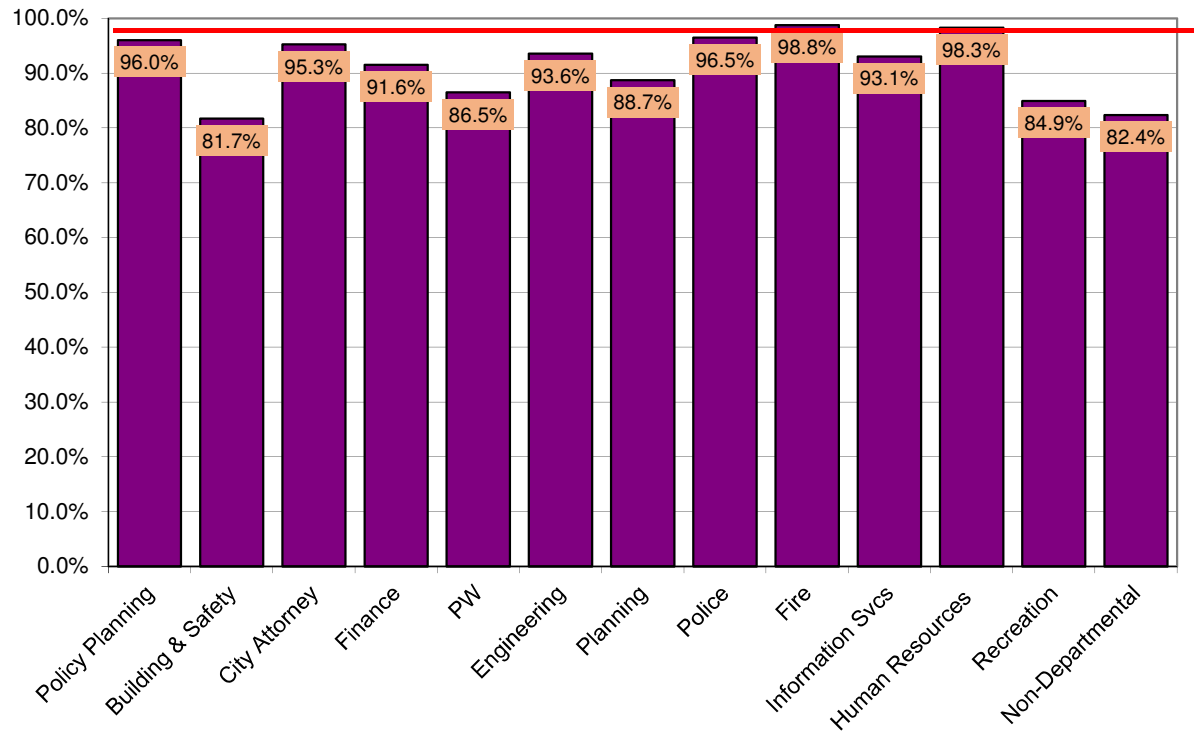


General Fund Expenditures by Department - As of 6/30/16
Total - \$73.4 Million (93.3%)



FY15-16 General Fund Revenue Budget vs. Actual

Millions

